

Fill rate indicator return Staffing: Nursing, midwifery and care staff

RWW Warrington And Halton Hospitals NHS Foundation Trust

December 2018-19

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.whh.nhs.uk/page.asp?fidArea=1&fidMenu=5&fidSubMenu=7&fidKey=218>

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RWWWH	WARRINGTON HOSPITAL	SAU	100 - GENERAL SURGERY		930	922.5	697.5	660	0	0	0	0	99.2%	94.6%			0				
RWWWH	WARRINGTON HOSPITAL	W-A4 - Ward A4	301 - GASTROENTEROLOGY	100 - GENERAL SURGERY	1667.5	1532	1426	1203.5	1069.5	931.5	1069.5	1069	91.9%	84.4%	87.1%	100.0%	1023	2.4	2.2	4.6	
RWWWH	WARRINGTON HOSPITAL	W-A5 - Ward A5	100 - GENERAL SURGERY		1782.5	1460.5	1302	1265	1069.5	1023.5	724.5	1012	81.9%	97.2%	95.7%	139.7%	1023	2.4	2.2	4.7	
RWWWH	WARRINGTON HOSPITAL	W-A6 - Ward A6	100 - GENERAL SURGERY		1782.5	1345.5	1302	1374.25	1069.5	1046.5	1069.5	1046.5	75.5%	105.5%	97.8%	97.8%	992	2.4	2.4	4.9	
RWWHG	HALTON HOSPITAL	W-B4-H - Ward B4 - Halton	100 - GENERAL SURGERY		692.5	723	470	447	195.5	195.5	195.5	195.5	104.4%	95.1%	100.0%	100.0%	62	14.8	10.4	25.2	
RWWWH	WARRINGTON HOSPITAL	W-A9 - Ward A9	110 - TRAUMA & ORTHOPAEDICS		1782.5	1640	1426	1299.5	1069.5	1069.5	1426	1449	92.0%	91.1%	100.0%	101.6%	966	2.8	2.8	5.7	
RWWHG	HALTON HOSPITAL	W-CM1-H - Ward 1 - CMTC Treatment Centre	110 - TRAUMA & ORTHOPAEDICS		977.5	973.5	644	614	529	529	345	345	99.6%	95.3%	100.0%	100.0%	224	6.7	4.3	11.0	
RWWWH	WARRINGTON HOSPITAL	W-C20 - Ward C20	502 - GYNAECOLOGY		922	985.5	690	662	713	701.5	0	23	106.9%	95.9%	98.4%		398	4.2	1.7	6.0	
RWWWH	WARRINGTON HOSPITAL	W-C23 - Ward C23	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1426	1024	713	617	759	724.5	713	686.5	71.8%	86.5%	95.5%	96.3%	273	6.4	4.8	11.2	
RWWWH	WARRINGTON HOSPITAL	Delivery Suite	501 - OBSTETRICS	560 - MIDWIFE LED CARE	2495.5	2282.5	356.5	322	2495.5	2079.5	356.5	287.5	91.5%	90.3%	83.3%	80.6%	246	17.7	2.5	20.2	
RWWWH	WARRINGTON HOSPITAL	W-B11B/W-B11C /PAU- Ward B11	420 - PAEDIATRICS		2610.3	2528.1	775	775	1649.2	1649.4	322.4	312	96.9%	100.0%	100.0%	96.8%	372	11.2	2.9	14.2	
RWWWH	WARRINGTON HOSPITAL	W-NH DU/W-NITU/W-NSC - Neonatal Unit	420 - PAEDIATRICS		1782.5	1622.7	356.5	299	1782.5	1587	356.5	345	91.0%	83.9%	89.0%	96.8%	387	8.3	1.7	10.0	
RWWWH	WARRINGTON HOSPITAL	W-A1A - Ward A1 Asst	300 - GENERAL MEDICINE		2325	1962.5	1937.5	2137.5	1627.5	1438.5	651	924	84.4%	110.3%	88.4%	141.9%	1116	3.0	2.7	5.8	
RWWWH	WARRINGTON HOSPITAL	W-A2A - Ward A2 Admission	300 - GENERAL MEDICINE		1426	1225	1426	1361	1069.5	943	1069.5	1023.5	85.9%	95.4%	88.2%	95.7%	868	2.5	2.7	5.2	
RWWWH	WARRINGTON HOSPITAL	W-CCU - Coronary Care Unit	320 - CARDIOLOGY		1426	1278	356.5	313.5	1069.5	1035	0	0	89.6%	87.9%	96.8%		229	10.1	1.4	11.5	
RWWWH	WARRINGTON HOSPITAL	W-ICU - Intensive Care Unit	192 - CRITICAL CARE MEDICINE		4991	4571.25	1069.5	776.25	4991	4611.5	1069.5	621	91.6%	72.6%	92.4%	58.1%	493	18.6	2.8	21.5	
RWWWH	WARRINGTON HOSPITAL	W-A7 - Ward A7	340 - RESPIRATORY MEDICINE		1782.5	1658	1426	1450.5	1426	1351.5	1069.5	1242	93.0%	101.7%	94.8%	116.1%	1023	2.9	2.6	5.6	
RWWWH	WARRINGTON HOSPITAL	W-C21 - Ward C21	320 - CARDIOLOGY		1069.5	1041	1069.5	1122.5	747.5	713	1069.5	1069.5	97.3%	105.0%	95.4%	100.0%	602	2.9	3.6	6.6	
RWWWH	WARRINGTON HOSPITAL	W-B14 - Ward B14	300 - GENERAL MEDICINE		1426	1311.5	1426	1325	713	713	1069.5	1069.5	92.0%	92.9%	100.0%	100.0%	720	2.8	3.3	6.1	
RWWWH	WARRINGTON HOSPITAL	W-B12 - Ward B12 (Forget-me-not)	430 - GERIATRIC MEDICINE		1069.5	1070.5	2495.5	2172.25	713	713	1782.5	1736.5	100.1%	87.0%	100.0%	97.4%	651	2.7	6.0	8.7	
RWWWH	WARRINGTON HOSPITAL	W-B18 - Ward B18	300 - GENERAL MEDICINE		1426	1223.5	1426	1246.5	1069	1069.5	816.5	816.5	85.8%	87.4%	100.0%	100.0%	744	3.1	2.8	5.9	
RWWWH	WARRINGTON HOSPITAL	W-B19 - Ward B19	430 - GERIATRIC MEDICINE		1069.5	1087.5	1426	1476.5	713	713	1069.5	1190.5	101.7%	103.5%	100.0%	111.3%	744	2.4	3.6	6.0	
RWWWH	WARRINGTON HOSPITAL	W-A8 - Ward A8	300 - GENERAL MEDICINE		1426	1311	1426	1532	1426	1276.5	1069.5	1127	91.9%	107.4%	89.5%	105.4%	1054	2.5	2.5	5.0	
RWWWH	WARRINGTON HOSPITAL	W-C22 - Ward C22	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1182	1170.5	1069.5	1155	713	713	713	1051.5	99.0%	108.0%	100.0%	147.5%	651	2.9	3.4	6.3	
Total					39470.3	35950.05	26712.5	25806.75	28679.7	26827.9	18027.9	18642.5	91.1%	95.9%	93.5%	103.4%	14861	4.2	3.0	7.2	