

Fill rate indicator return Staffing: Nursing, midwifery and care staff

RWW Warrington And Halton Hospitals NHS Foundation Trust

August 2018-19

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whh.nhs.uk/page.asp?fidArea=1&fidMenu=5&fidSubMenu=7&fidKey=218

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RWWWH	Warrington Hospital - RWWWH	SAU	100 - GENERAL SURGERY		930	922.5	697.5	660	0	0	0	0	99.2%	94.6%			0			
RWWWH	Warrington Hospital - RWWWH	W-A5 - Ward A5	100 - GENERAL SURGERY		1782.5	1316.75	1302	1305.25	1069.5	1069.5	713	805	73.9%	100.2%	100.0%	112.9%	1023	2.3	2.1	4.4
RWWWH	Warrington Hospital - RWWWH	W-A6 - Ward A6	100 - GENERAL SURGERY		1782.5	1334	1302	1345.5	1069.5	1069.5	713	793.5	74.8%	103.3%	100.0%	111.3%	992	2.4	2.2	4.6
RWWWH	Warrington Hospital - RWWWH	W-A4 - Ward A4	301 - GASTROENTEROLOGY	100 - GENERAL SURGERY	1690.5	1459.5	1425	1308	1069.5	989	1069.5	1000.5	86.3%	91.8%	92.5%	93.5%	992	2.5	2.3	4.8
RWWHG	Halton Hospital - RWWHG	W-B4-H - Ward B4 - Halton	100 - GENERAL SURGERY		762	743	397	418	253	253	253	264.5	97.5%	105.3%	100.0%	104.5%	64	15.6	10.7	26.2
RWWWH	Warrington Hospital - RWWWH	W-A9 - Ward A9	110 - TRAUMA & ORTHOPAEDICS		1782.5	1493.5	1426	1418	1069.5	1069.5	1069.5	1081	83.8%	99.4%	100.0%	101.1%	974	2.6	2.6	5.2
RWWHG	Halton Hospital - RWWHG	W-CM1-H - Ward 1 - CMTC Treatment Centre	110 - TRAUMA & ORTHOPAEDICS		1276.5	1264	690	690	713	713	598	598	99.0%	100.0%	100.0%	100.0%	240	8.2	5.4	13.6
RWWWH	Warrington Hospital - RWWWH	W-B11B/W-B11C - Ward B11	420 - PAEDIATRICS		2170	2144.6	799.6	816.3	1649.2	1616.8	0	0	98.8%	102.1%	98.0%		359	10.5	2.3	12.8
RWWWH	Warrington Hospital - RWWWH	W-NHDU/W-NITU/W-NSC - Neonatal Unit	420 - PAEDIATRICS		1782.5	1728.5	356.5	218.5	1782.5	1518	356.5	322	97.0%	61.3%	85.2%	90.3%	434	7.5	1.2	8.7
RWWWH	Warrington Hospital - RWWWH	W-C20 - Ward C20	502 - GYNAECOLOGY		955	869	713	677	713	713	0	1	91.0%	95.0%	100.0%		368	4.3	1.8	6.1
RWWWH	Warrington Hospital - RWWWH	W-C23 - Ward C23	501 - OBSTETRICS	560 - MIDWIFE LED CARE	1426	1058	713	586.5	759	747.5	713	517.5	74.2%	82.3%	98.5%	72.6%	322	5.6	3.4	9.0
RWWWH	Warrington Hospital - RWWWH	Delivery Suite	501 - OBSTETRICS	560 - MIDWIFE LED CARE	2495.5	2179.5	356.5	266.5	2495.5	2418.5	356.5	299	87.3%	74.8%	96.9%	83.9%	212	21.7	2.7	24.4
RWWWH	Warrington Hospital - RWWWH	W-A1A - Ward A1 Asst	300 - GENERAL MEDICINE		2325	1724	1937.5	1714.5	1627.5	1675	851	787.5	74.2%	88.5%	102.9%	121.0%	964	3.5	2.6	6.1
RWWWH	Warrington Hospital - RWWWH	W-A2A - Ward A2 Admission	300 - GENERAL MEDICINE		1426	1243.5	1476.6	1269.5	1069.5	1104	1069.5	874	87.2%	86.0%	103.2%	81.7%	868	2.7	2.5	5.2
RWWWH	Warrington Hospital - RWWWH	W-A3OPAL - Ward A3 Opal	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1725	1266	2070	1535	1035	931.5	1725	1280	73.4%	74.2%	90.0%	74.2%	1054	2.1	2.7	4.8
RWWWH	Warrington Hospital - RWWWH	W-A8 - Ward A8	300 - GENERAL MEDICINE		1058	1055.5	2495.5	2200	713	713	1782.5	1723	99.8%	88.2%	100.0%	96.7%	744	2.4	5.3	7.6
RWWWH	Warrington Hospital - RWWWH	W-B12 - Ward B12 (Forget-me-not)	430 - GERIATRIC MEDICINE		1426	1244	1426	1334	713	713	713	724	87.2%	93.5%	100.0%	101.5%	744	2.6	2.8	5.4
RWWWH	Warrington Hospital - RWWWH	W-B14 - Ward B14	300 - GENERAL MEDICINE		1426	1193	1426	1313	1069.5	839.5	1069.5	1098	83.7%	92.1%	78.5%	102.7%	744	2.7	3.2	6.0
RWWWH	Warrington Hospital - RWWWH	W-B18 - Ward B18	300 - GENERAL MEDICINE		1069	1032	1420	1335	713	724.5	1069.5	1127	96.5%	94.0%	101.6%	105.4%	744	2.4	3.3	5.7
RWWWH	Warrington Hospital - RWWWH	W-B19 - Ward B19	430 - GERIATRIC MEDICINE		1189.5	916.5	1069.5	1180	713	713	782	897	77.0%	110.3%	100.0%	114.7%	649	2.5	3.2	5.7
RWWWH	Warrington Hospital - RWWWH	W-A7 - Ward A7	340 - RESPIRATORY MEDICINE		1782.5	1468	1426	1446.5	1426	1451	1069.5	1288	82.4%	101.4%	101.8%	120.4%	1023	2.9	2.7	5.5
RWWWH	Warrington Hospital - RWWWH	W-C21 - Ward C21	320 - CARDIOLOGY		1069.5	1057.4	1046.5	1559.5	713	713	1069.5	1719	98.9%	149.0%	100.0%	160.7%	651	2.7	5.0	7.8
RWWWH	Warrington Hospital - RWWWH	W-CCU - Coronary Care Unit	320 - CARDIOLOGY		1426	1367.5	356.5	224.5	1069.5	1069.5	0	0	95.9%	63.0%	100.0%		223	10.9	1.0	11.9
RWWWH	Warrington Hospital - RWWWH	W-ICU - Intensive Care Unit	192 - CRITICAL CARE MEDICINE		4991	4559.75	1069.5	770.5	4991	4588.5	713	517.5	91.4%	72.0%	91.9%	72.6%	491	18.6	2.6	21.3
Total					39749	34840	27397.7	25591.55	28496.2	27412.8	17556	17717	87.1%	93.4%	96.2%	100.9%	14879	4.2	2.9	7.1