

Fill rate indicator return Staffing: Nursing, midwifery and care staff

RWW Warrington And Halton Hospitals NHS Foundation Trust

October 2018-19

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.whh.nhs.uk/page.asp?fidArea=1&fidMenu=5&fidSubMenu=7&fidKey=218>

Comments

Only complete sites your organisation is accountable for

| Hospital Site Details | | Ward name | Main 2 Specialities on each ward | | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | |
|--|-----------------------------|--|----------------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|-----------------------------|------------|------------|
| | | | | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/ nurses | Care Staff | Overall |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | | Speciality 1 | Speciality 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | |
| RWWWH | Warrington Hospital - RWWWH | SAU | 100 - General Surgery | | 930 | 922.5 | 697.5 | 660 | 0 | 0 | 0 | 0 | 99.2% | 94.6% | | | 0 | | | |
| RWWWH | Warrington Hospital - RWWWH | W-A4 - Ward A4 | 301 - Gastroenterology | 100 - General Surgery | 1690.5 | 1436.5 | 1426 | 1244 | 1069.5 | 931.5 | 1069.5 | 1115.5 | 85.0% | 87.2% | 87.1% | 104.3% | 1023 | 2.3 | 2.3 | 4.6 |
| RWWWH | Warrington Hospital - RWWWH | W-A5 - Ward A5 | 100 - General Surgery | | 1782.5 | 1362.75 | 1302 | 1403 | 1069.5 | 1058 | 1069.5 | 1069.5 | 76.5% | 107.8% | 98.9% | 100.0% | 1023 | 2.4 | 2.4 | 4.8 |
| RWWWH | Warrington Hospital - RWWWH | W-A6 - Ward A6 | 100 - General Surgery | | 1782.5 | 1380 | 1302 | 1345.5 | 1069.5 | 1046.5 | 1069.5 | 977.5 | 77.4% | 103.3% | 97.8% | 91.4% | 992 | 2.4 | 2.3 | 4.8 |
| RWWHG | Halton Hospital - RWWHG | W-B4-H - Ward B4 - Halton | 100 - General Surgery | | 802.5 | 733.5 | 427.5 | 427.5 | 252.5 | 253 | 241.5 | 241.5 | 91.4% | 100.0% | 100.2% | 100.0% | 57.97 | 17.0 | 11.5 | 28.6 |
| RWWWH | Warrington Hospital - RWWWH | W-A9 - Ward A9 | 110 - Trauma & Orthopaedics | | 1782.5 | 1550 | 1426 | 1377.5 | 1069.5 | 1058 | 1426 | 1345.5 | 87.0% | 96.6% | 98.9% | 94.4% | 983 | 2.7 | 2.8 | 5.4 |
| RWWHG | Halton Hospital - RWWHG | W-CM1-H - Ward 1 - CMTC Treatment Centre | 110 - Trauma & Orthopaedics | | 1253.5 | 1222 | 805 | 774.5 | 690 | 684 | 437 | 402.5 | 97.5% | 96.2% | 99.1% | 92.1% | 238 | 8.0 | 4.9 | 13.0 |
| RWWWH | Warrington Hospital - RWWWH | W-C20 - Ward C20 | 502 - Gynaecology | | 966 | 952.5 | 713 | 697.5 | 713 | 667 | 0 | 0 | 98.6% | 97.8% | 93.5% | | 421 | 3.8 | 1.7 | 5.5 |
| RWWWH | Warrington Hospital - RWWWH | W-C23 - Ward C23 | 501 - Obstetrics | 560- Midwife Led Care | 1426 | 1034 | 713 | 833 | 782 | 747.5 | 713 | 678.5 | 72.5% | 88.8% | 95.6% | 95.2% | 346 | 5.1 | 3.8 | 8.9 |
| RWWWH | Warrington Hospital - RWWWH | Delivery Suite | 501 - Obstetrics | 560- Midwife Led Care | 2495.5 | 2201 | 356.5 | 266.5 | 2495.5 | 2418.5 | 356.5 | 345 | 88.2% | 74.8% | 96.9% | 96.8% | 212 | 21.8 | 2.9 | 24.7 |
| RWWWH | Warrington Hospital - RWWWH | W-B11B/W-B11C - Ward B11 | 420 - Paediatrics | | 2215 | 2184.2 | 812.5 | 820 | 1649.2 | 1649.2 | 124.8 | 124.8 | 98.6% | 100.9% | 100.0% | 100.0% | 547 | 7.0 | 1.7 | 8.7 |
| RWWWH | Warrington Hospital - RWWWH | W-NHDDUW-NITLU/W-NSC - Neonatal Unit | 420 - Paediatrics | | 1782.5 | 1775 | 356.5 | 276 | 1782.5 | 1491 | 356.5 | 264.5 | 99.6% | 77.4% | 83.6% | 74.2% | 323 | 10.1 | 1.7 | 11.8 |
| RWWWH | Warrington Hospital - RWWWH | W-A1A - Ward A1 Asst. | 300 - General Medicine | | 1937.5 | 1969 | 1937.5 | 1812.5 | 1627.5 | 1527.5 | 651 | 819 | 101.6% | 93.5% | 93.9% | 125.8% | 942 | 3.7 | 2.8 | 6.5 |
| RWWWH | Warrington Hospital - RWWWH | W-A2A - Ward A2 Admission | 300 - General Medicine | | 1426 | 1280.9 | 1426 | 1168 | 1069.5 | 997.5 | 1069.5 | 874 | 89.8% | 81.9% | 93.3% | 81.7% | 868 | 2.6 | 2.4 | 5.0 |
| RWWWH | Warrington Hospital - RWWWH | W-CCU - Coronary Care Unit | 320 - Cardiology | | 1426 | 1283.5 | 356.5 | 170.5 | 1069.5 | 1058 | 0 | 0 | 90.0% | 47.8% | 98.9% | | 241 | 9.7 | 0.7 | 10.4 |
| RWWWH | Warrington Hospital - RWWWH | W-ICU - Intensive Care Unit | 192 - Critical Care Medicine | | 4991 | 4715 | 1069.5 | 948.75 | 4991 | 4732.25 | 1069.5 | 667 | 94.5% | 88.7% | 94.8% | 62.4% | 526 | 18.0 | 3.1 | 21.0 |
| RWWWH | Warrington Hospital - RWWWH | W-A7 - Ward A7 | 340 - Respiratory Medicine | | 1782.5 | 1591 | 1426 | 1198.5 | 1414 | 1230.5 | 1069.5 | 1159.5 | 89.3% | 84.0% | 87.0% | 108.4% | 1022 | 2.8 | 2.3 | 5.1 |
| RWWWH | Warrington Hospital - RWWWH | W-C21 - Ward C21 | 320 - Cardiology | | 1069.5 | 1075 | 1171 | 1115.5 | 713 | 713 | 1069.5 | 1058 | 100.5% | 95.3% | 100.0% | 98.9% | 744 | 2.4 | 2.9 | 5.3 |
| RWWWH | Warrington Hospital - RWWWH | W-B14 - Ward B14 | 300 - General Medicine | | 1426 | 1286 | 1426 | 1341 | 713 | 713 | 1069 | 1046 | 90.2% | 94.0% | 100.0% | 97.8% | 741 | 2.7 | 3.2 | 5.9 |
| RWWWH | Warrington Hospital - RWWWH | W-B12 - Ward B12 (Forget-me-not) | 430 - Geriatric Medicine | | 1069.5 | 989 | 2495 | 2139 | 713 | 713 | 1817 | 1846 | 92.5% | 85.7% | 100.0% | 101.6% | 651 | 2.6 | 6.1 | 8.7 |
| RWWWH | Warrington Hospital - RWWWH | W-B18 - Ward B18 | 300 - General Medicine | | 1426 | 1414.5 | 1426 | 1314.5 | 1069.5 | 816.5 | 1069.5 | 1219 | 99.2% | 92.2% | 76.3% | 114.0% | 744 | 3.0 | 3.4 | 6.4 |
| RWWWH | Warrington Hospital - RWWWH | W-B19 - Ward B19 | 430 - Geriatric Medicine | | 1069 | 1071 | 1426 | 1426 | 713 | 713 | 1069.5 | 1148.5 | 100.2% | 100.0% | 100.0% | 107.4% | 744 | 2.4 | 3.5 | 5.9 |
| RWWWH | Warrington Hospital - RWWWH | W-A8 - Ward A8 | 300 - General Medicine | | 1426 | 1196 | 1426 | 1598 | 1426 | 1138.5 | 1069.5 | 1299.5 | 83.9% | 112.1% | 79.8% | 121.5% | 1054 | 2.2 | 2.7 | 5.0 |
| RWWWH | Warrington Hospital - RWWWH | W-C22 - Ward C22 | 300 - General Medicine | 430 - Geriatric Medicine | 1185 | 1055 | 1069 | 1189 | 713 | 713 | 713 | 1035 | 89.0% | 111.2% | 100.0% | 145.2% | 651 | 2.7 | 3.4 | 6.1 |
| Total | | | | | 39143 | 35679.85 | 26992 | 25346.25 | 28874.7 | 27069.95 | 18600.3 | 18736.3 | 91.2% | 93.9% | 93.7% | 100.7% | 15093.97 | 4.2 | 2.9 | 7.1 |