

Fill rate indicator return Staffing: Nursing, midwifery and care staff

RWW Warrington And Halton Hospitals NHS Foundation Trust

Jun 2021-22

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://" in your URL)

<https://www.rnw.nhs.uk/about-us/transparency-quality-and-safety/information/about-staffing-levels>

Comments

Only complete this your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward	Day								Night								AHPs				Care Hours Per Patient Day (CHPPD)							
				Registered Midwives/Nurses		Non-Registered Midwives/Nurses (Care Staff)		Registered Nursing Associates		Non-Registered Nursing Associates		Registered Midwives/Nurses		Non-Registered Midwives/Nurses (Care Staff)		Registered Nursing Associates		Non-Registered Nursing Associates		Registered AHPs		Non-Registered AHPs		Cumulative count over the month of patients at 23.59 each day	Registered Midwives/ Nurses	Non-Registered Midwives/ Nurses (Care Staff)	Registered Nursing Associates	Non-Registered Nursing Associates	Registered AHPs	Non-Registered AHPs	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
WARRINGTON HOSPITAL	W-A4 - Urgent Surgery	100 - General Surgery	1725	1443.25	1380	1426	92	92	0	0	1380	1299.5	1380	1357	0	0	0	0	0	0	0	0	957	2.9	2.9	0.1	0.0	0.0	0.0	5.9	
WARRINGTON HOSPITAL	W-A5 - AS - Gastro Unit	301 - Gastroenterology	1035	888.5	1035	1035	149.5	149.5	0	0	690	690	1035	966	0	0	0	0	0	0	0	0	588	2.7	3.4	0.3	0.0	0.0	0.0	6.3	
WARRINGTON HOSPITAL	W-A5 - Ward AS Elective Surgery	100 - General Surgery	1000.5	816.5	667	707	0	0	0	0	690	685.5	690	287.5	0	0	0	0	0	0	0	0	246	6.1	4.0	0.0	0.0	0.0	0.0	10.1	
WARRINGTON HOSPITAL	W-A6 - Ward A6	110 - Trauma & Orthopaedics	1725	1656	1725	1690.5	8	8	0	0	1035	1069.5	1725	1506.5	0	0	0	0	0	0	0	0	1010	2.7	3.2	0.0	0.0	0.0	0.0	5.9	
HALTON HOSPITAL	W-CM1-H - Ward 1 - CMT/C Treatment Centre	110 - Trauma & Orthopaedics	1035	1368.5	690	908.5	0	0	0	0	690	678.5	690	460	0	0	0	0	0	0	0	0	262	7.8	5.2	0.0	0.0	0.0	0.0	13.0	
WARRINGTON HOSPITAL	W-C20 - Ward C20	902 - Gynaecology	1041.666667	883.15	782.5	645	0	0	0	0	690	558	0	115.5	0	0	0	0	0	0	0	0	201	7.1	3.3	0.0	0.0	0.0	0.0	10.3	
WARRINGTON HOSPITAL	W-C21 - Ward C21	560 - Maternity Led Care	1380	1150.5	690	529	0	0	0	0	690	575	690	667	0	0	0	0	0	0	0	0	340	5.1	3.5	0.0	0.0	0.0	0.0	8.6	
WARRINGTON HOSPITAL	Delivery Suite	561 - Obstetrics	2070	1794	345	333.5	0	0	0	0	2070	1852	345	322.5	0	0	0	0	0	0	0	0	251	14.5	2.6	0.0	0.0	0.0	0.0	17.1	
WARRINGTON HOSPITAL	The Nest	561 - Obstetrics	690	540.5	345	276	0	0	0	0	690	552	345	253	0	0	0	0	0	0	0	0	33	33.1	16.0	0.0	0.0	0.0	0.0	49.1	
WARRINGTON HOSPITAL	W-B11B/W-11C (P>All) Ward B11	420 - Paediatrics	2576	2432	880.2	875	307.5	315	112.5	112.5	1499.4	1530.9	312	301.6	41.6	41.6	0	0	0	0	0	0	347	11.4	3.4	1.0	0.3	0.0	0.0	16.2	
WARRINGTON HOSPITAL	W-ANDUW-NTUW-NEC - Neonatal Unit	420 - Paediatrics	1725	1104	345	310.5	0	0	0	0	1725	1062.5	345	310.5	0	0	0	0	0	0	0	0	154	14.3	4.0	0.0	0.0	0.0	0.0	18.3	
WARRINGTON HOSPITAL	W-A1A - Ward A1 Adult	300 - General Medicine	1866	2060.25	2121.83	2015.83	0	0	0	0	1022.62	1450.98	960.6	909.6	0	0	0	0	0	0	0	0	711	4.9	4.1	0.0	0.0	0.0	0.0	9.1	
WARRINGTON HOSPITAL	W-A2A - Ward A2 Admission	300 - General Medicine	1385.5	1266	1417.67	1350.67	0	0	0	0	983.7	842.78	954.03	963.38	0	0	0	0	0	0	0	0	860	2.5	2.7	0.0	0.0	0.0	0.0	5.1	
WARRINGTON HOSPITAL	W-ACM - ACCU	300 - Cardiology	2415	2055.5	1028	1028	0	0	0	0	1725	1610	1025	1028	0	0	0	0	0	0	0	0	297	4.5	2.6	0.0	0.0	0.0	0.0	7.2	
WARRINGTON HOSPITAL	W-ICU - Intensive Care Unit	150 - Critical Care Medicine	4830	4324	1035	874	0	0	0	0	4830	4312.5	1035	865	0	0	0	0	0	0	0	0	480	18.0	3.5	0.0	0.0	0.0	0.0	21.5	
WARRINGTON HOSPITAL	W-A7 - Ward A7	340 - Respiratory Medicine	1725	1761	1380	1036.5	0	0	0	0	1380	1611	1035	1036	0	0	0	0	0	0	0	0	982	3.4	2.7	0.0	0.0	0.0	0.0	6.2	
WARRINGTON HOSPITAL	W-C21 - Ward C21	430-Gastro medicine	1035	1023	1380	1430	0	0	0	0	690	690	1035	1268.5	0	0	0	0	0	0	136	120	742	2.3	3.6	0.0	0.0	0.0	0.2	6.1	
WARRINGTON HOSPITAL	W-B14 - Ward B14	300 - General Medicine	1035	1070.5	1725	1646	0	0	0	0	690	690	1035	1196	0	0	0	0	0	0	0	0	720	2.4	2.4	3.9	0.0	0.0	0.0	6.4	
WARRINGTON HOSPITAL	W-B12 - Ward B12 (Postoperative)	430 - General Medicine	1969.5	1025	2499.5	2205	0	0	0	0	713	713	1782.5	1784	0	0	0	0	0	0	0	0	93.5	93.5	631	2.7	6.1	0.0	0.1	9.0	
WARRINGTON HOSPITAL	W-B19 - Ward B19	430 - General Medicine	1035	1023.5	1725	1486.5	0	0	0	0	690	793.5	1380	1253.5	0	0	0	0	0	0	0	0	720	2.5	3.8	0.0	0.0	0.0	0.0	6.3	
WARRINGTON HOSPITAL	W-A8 - Ward A8	300 - General Medicine	1667.5	1529.5	1380	1383	0	0	0	0	1380	1293.5	1035	1153	11.5	11.5	0	0	138	138	0	0	1041	2.7	2.4	0.0	0.1	0.0	0.0	5.2	
WARRINGTON HOSPITAL	W-A9 - Ward A9	300 - General Medicine	1725	1668	1725	1646	0	0	0	0	1035	1264.5	1725	1478	0	0	0	0	0	0	0	0	1041	2.8	3.2	0.0	0.0	0.0	0.0	6.0	
Total			35793.66667	32820.15	28312.7	26362.5	567	564.5	112.5	112.5	27568.72	26817.06	20560.13	19357.08	53.1	53.1	0	0	138	138	228.5	213.5	13134	4.5	3.4	0.0	0.0	0.0	0.0	8.0	