

Fill rate indicator return Staffing: Nursing, midwifery and care staff

RWW Warrington And Halton Hospitals NHS Foundation Trust

January 2018-19

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.whh.nhs.uk/page.asp?fidArea=1&fidMenu=5&fidSubMenu=7&fidKey=218>

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RWWWH	WARRINGTON HOSPITAL	SAU	100 - General Surgery		930	922.5	697.5	630	0	0	0	0	99.2%	90.3%			0			
RWWWH	WARRINGTON HOSPITAL	W-A4 - Ward A4	301 - Gastroenterology	100 - General Surgery	1690.5	1514	1426	1218	1069.5	943	1069.5	1104	89.6%	85.4%	88.2%	103.2%	990	2.5	2.3	4.8
RWWWH	WARRINGTON HOSPITAL	W-A5 - Ward A5	100 - General Surgery		1782.5	1420.25	1302	1276.5	1069.5	1012	713	1115.5	79.7%	98.0%	94.6%	156.5%	989	2.5	2.4	4.9
RWWWH	WARRINGTON HOSPITAL	W-A6 - Ward A6	100 - General Surgery		1782.5	1345.5	1302	1351.25	1069.5	1046.5	1069.5	1081	75.5%	103.8%	97.8%	101.1%	990	2.4	2.5	4.9
RWWHG	HALTON HOSPITAL	W-B4-H - Ward B4 - Halton	100 - General Surgery		953.5	951	478.5	476	253	241.5	264.5	253	99.7%	99.5%	95.5%	95.7%	75	15.9	9.7	25.6
RWWWH	WARRINGTON HOSPITAL	W-A9 - Ward A9	110 - Trauma & Orthopaedics		1782.5	1559.5	1426	1288	1069.5	1069.5	1426	1426	87.5%	90.3%	100.0%	100.0%	988	2.7	2.7	5.4
RWWHG	HALTON HOSPITAL	W-CM1-H - Ward 1 - CMTc Treatment Centre	110 - Trauma & Orthopaedics		1161.5	1140.5	736	701.5	690	690	425.5	425.5	98.2%	95.3%	100.0%	100.0%	328	5.6	3.4	9.0
RWWWH	WARRINGTON HOSPITAL	W-C20 - Ward C20	502 - Gynaecology		966	1007	713	701.5	713	713	0	0	104.2%	98.4%	100.0%		421	4.1	1.7	5.8
RWWWH	WARRINGTON HOSPITAL	W-C23 - Ward C23	501 - Obstetrics	560 - Midwife Led Care	1426	1206	713	541.5	770.5	759	713	678.5	84.6%	75.9%	98.5%	95.2%	319	6.2	3.8	10.0
RWWWH	WARRINGTON HOSPITAL	Delivery Suite	501 - Obstetrics	560 - Midwife Led Care	2495.5	2337.4	356.5	352.5	2495.5	2383	356.5	345	93.7%	98.9%	95.5%	96.8%	198	23.8	3.5	27.4
RWWWH	WARRINGTON HOSPITAL	W-B11B/W-B11C/PAU - Ward B11	420 - Paediatrics		2713	2700.3	775	775	1649.2	1649.4	322.4	322.4	99.5%	100.0%	100.0%	100.0%	457	9.5	2.4	11.9
RWWWH	WARRINGTON HOSPITAL	W-NHDLU/W-NITLU/W-NSC - Neonatal Unit	420 - Paediatrics		1782.5	1577	356.5	310.5	1782.5	1344	356.5	333.5	88.5%	87.1%	75.4%	93.5%	282	10.4	2.3	12.6
RWWWH	WARRINGTON HOSPITAL	W-A1A - Ward A1 Asst.	300 - General Medicine		1937.5	2072	1937.5	1922	1627.5	1555.5	976.5	923	106.9%	99.2%	95.6%	94.5%	1066	3.4	2.7	6.1
RWWWH	WARRINGTON HOSPITAL	W-A2A - Ward A2 Admission	300 - General Medicine		1426	1250.1	1529.5	1496.5	1069.5	1035	1069.5	966	87.7%	97.8%	96.8%	90.3%	868	2.6	2.8	5.5
RWWWH	WARRINGTON HOSPITAL	W-CCU - Coronary Care Unit	320 - Cardiology		1426	1327.5	356.5	282.5	1069.5	1046.5	0	0	93.1%	79.2%	97.8%		233	10.2	1.2	11.4
RWWWH	WARRINGTON HOSPITAL	W-ICU - Intensive Care Unit	192 - Critical Care Medicine		4991	4519.5	1069.5	908.5	4991	4450.5	1069.5	563.5	90.6%	84.9%	89.2%	52.7%	508	17.7	2.9	20.6
RWWWH	WARRINGTON HOSPITAL	W-A7 - Ward A7	340 - Respiratory Medicine		1782.5	1507.5	1426	1495	1426	1391.5	1291	1069.5	84.6%	104.8%	97.6%	120.7%	1013	2.9	2.8	5.6
RWWWH	WARRINGTON HOSPITAL	W-C21 - Ward C21	320 - Cardiology		1069.5	874	1058	1023.4	713	713	1069.5	1035	81.7%	96.7%	100.0%	96.8%	558	2.8	3.7	6.5
RWWWH	WARRINGTON HOSPITAL	W-B14 - Ward B14	300 - General Medicine		1426	1282	1426	1380	713	713	1069.5	1035	89.9%	96.8%	100.0%	96.8%	744	2.7	3.2	5.9
RWWWH	WARRINGTON HOSPITAL	W-B12 - Ward B12 (Forget-me-not)	430 - Geriatric Medicine		1069.5	1000.5	2495.5	2318.95	713	711	1782.5	1736.5	93.5%	92.9%	99.7%	97.4%	651	2.6	6.2	8.9
RWWWH	WARRINGTON HOSPITAL	W-B18 - Ward B18	300 - General Medicine		1426	1250.5	1414.5	1473	1069.5	897	1069.5	1276.5	87.7%	104.1%	83.9%	119.4%	744	2.9	3.7	6.6
RWWWH	WARRINGTON HOSPITAL	W-B19 - Ward B19	430 - Geriatric Medicine		1069.5	995.5	1449	1483.5	713	713	1069.5	1092.5	93.1%	102.4%	100.0%	102.2%	744	2.3	3.5	5.8
RWWWH	WARRINGTON HOSPITAL	W-A8 - Ward A8	300 - General Medicine		1426	1334	1426	1596	1426	1311	1069.5	1115.5	93.5%	111.8%	91.9%	104.3%	1054	2.5	2.6	5.1
RWWWH	WARRINGTON HOSPITAL	W-C22 - Ward C22	300 - General Medicine	430 - Geriatric Medicine	1212	1100	1069.5	1182.5	713	713	713	1069.5	90.8%	110.8%	100.0%	150.0%	744	2.4	3.0	5.5
Total					39727.5	36194.05	28939.5	26184.1	28875.7	27100.9	18744.4	19188.4	91.1%	97.2%	93.9%	102.4%	14964	4.2	3.0	7.3