

Fill rate indicator return Staffing: Nursing, midwifery and care staff

RWW Warrington And Halton Hospitals NHS Foundation Trust

September 2018-19

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.whh.nhs.uk/page.asp?fidArea=1&fidMenu=5&fidSubMenu=7&fidKey=218>

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)							
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RWWWH	Warrington Hospital - RWWWH	SAU	100 - General Surgery		900	925.5	675	585	0	0	0	0	102.8%	86.7%			0			
RWWWH	Warrington Hospital - RWWWH	W-A5 - Ward A5	100 - General Surgery		1725	1350	1260	1343.5	1035	1035	1035	977.5	78.3%	106.6%	100.0%	94.4%	990	2.4	2.3	4.8
RWWWH	Warrington Hospital - RWWWH	W-A6 - Ward A6	100 - General Surgery		1725	1241.5	1260	1322	1035	1023.5	1035	920	72.0%	104.9%	98.9%	88.9%	960	2.4	2.3	4.7
RWWWH	Warrington Hospital - RWWWH	W-A4 - Ward A4	301 - Gastroenterology	100 - General Surgery	1610	1425.5	1380	1219	1035	989	1035	1138.5	88.5%	88.3%	95.6%	110.0%	1020	2.4	2.3	4.7
RWWHG	Halton Hospital - RWWHG	W-B4-H - Ward B4 - Halton	100 - General Surgery		670	666.5	392	399.5	230	230	230	230	99.5%	101.9%	100.0%	100.0%	68	13.2	9.3	22.4
RWWWH	Warrington Hospital - RWWWH	W-A9 - Ward A9	110 - Trauma & Orthopaedics		1725	1267.5	1380	1445	1035	1035	1035	1035	73.5%	104.7%	100.0%	100.0%	931	2.5	2.7	5.1
RWWHG	Halton Hospital - RWWHG	W-CM1-H - Ward 1 - CMTC Treatment Centre	110 - Trauma & Orthopaedics		1272.5	1248.5	839.5	829	690	690	667	667	98.1%	98.7%	100.0%	100.0%	312	6.2	4.8	11.0
RWWWH	Warrington Hospital - RWWWH	W-B11B/W-B11C - Ward B11	420 - Paediatrics		2100	2021	750	760	1596	1589.7	166.4	166.4	96.2%	101.3%	99.6%	100.0%	420	8.6	2.2	10.8
RWWWH	Warrington Hospital - RWWWH	W-NHDUW-NITUW-NSC - Neonatal Unit	420 - Paediatrics		1725	1496	345	264.5	1725	1414.5	345	345	86.7%	76.7%	82.0%	100.0%	318	9.2	1.9	11.1
RWWWH	Warrington Hospital - RWWWH	W-C20 - Ward C20	502 - Gynaecology		910	867	690	644	690	690	0	1	95.3%	93.3%	100.0%		365	4.3	1.8	6.0
RWWWH	Warrington Hospital - RWWWH	W-C23 - Ward C23	501 - Obstetrics	560- Midwife Led Care	1380	978	690	655.5	736	713	690	586.5	70.9%	95.0%	96.9%	85.0%	335	5.0	3.7	8.8
RWWWH	Warrington Hospital - RWWWH	Delivery Suite	501 - Obstetrics	560- Midwife Led Care	2415	2157.5	345	266.5	2415	2418.5	345	310.5	89.3%	77.2%	100.1%	90.0%	212	21.6	2.7	24.3
RWWWH	Warrington Hospital - RWWWH	W-A1A - Ward A1 Asst	300 - General Medicine		2325	1850	1937.5	1630.5	1627.5	1580.5	651	750	79.6%	84.2%	97.1%	115.2%	974	3.5	2.4	6.0
RWWWH	Warrington Hospital - RWWWH	W-A2A - Ward A2 Admission	300 - General Medicine		1380	1237	1380	1113	1035	1024.5	770.5	874	89.6%	80.7%	99.0%	113.4%	868	2.6	2.3	4.9
RWWWH	Warrington Hospital - RWWWH	W-A8 - Ward A8	300 - General Medicine		1380	1041	1725	1417.5	1380	1081	1035	1360	75.4%	82.2%	78.3%	131.4%	1020	2.1	2.7	4.8
RWWWH	Warrington Hospital - RWWWH	W-B12 - Ward B12 (Forget-me-not)	430 - Geriatric Medicine		1035	1031	2415	2224.5	690	690	1725	1690	99.6%	92.1%	100.0%	98.0%	630	2.7	6.2	8.9
RWWWH	Warrington Hospital - RWWWH	W-B14 - Ward B14	300 - General Medicine		1380	1265.5	1380	1249.5	690	690	690	943	91.7%	90.5%	100.0%	136.7%	720	2.7	3.0	5.8
RWWWH	Warrington Hospital - RWWWH	W-B18 - Ward B18	300 - General Medicine		1426	1175	1426	1397	1069	736	1069	1173	82.4%	98.0%	68.8%	109.7%	720	2.7	3.6	6.2
RWWWH	Warrington Hospital - RWWWH	W-B19 - Ward B19	430 - Geriatric Medicine		1035	1007.5	1380	1332.5	690	690	1035	1023.5	97.3%	96.6%	100.0%	98.9%	720	2.4	3.3	5.6
RWWWH	Warrington Hospital - RWWWH	W-C22 - Ward C22	300 - General Medicine	430 - Geriatric Medicine	1162.5	955.5	1035	1155	690	690	724.5	977.5	82.2%	111.6%	100.0%	134.9%	630	2.6	3.4	6.0
RWWWH	Warrington Hospital - RWWWH	W-A7 - Ward A7	340 - Respiratory Medicine		1725	1521	1380	1266	1380	1276.5	1035	1138.5	88.2%	91.7%	92.5%	110.0%	990	2.8	2.4	5.3
RWWWH	Warrington Hospital - RWWWH	W-C21 - Ward C21	320 - Cardiology		1035	1133	1035	1264.9	713	713	1035	1253.5	109.5%	122.2%	100.0%	121.1%	714	2.6	3.5	6.1
RWWWH	Warrington Hospital - RWWWH	W-CCU - Coronary Care Unit	320 - Cardiology		1380	1315.5	345	157	1035	1035	0	0	95.3%	45.5%	100.0%		209	11.2	0.8	12.0
RWWWH	Warrington Hospital - RWWWH	W-ICU - Intensive Care Unit	192 - Critical Care Medicine		4830	4525.25	1035	966	4830	4508	690	506	93.7%	93.3%	93.3%	73.3%	482	18.7	3.1	21.8
Total					38251	33701.75	26480	24906.9	28051.5	26542.7	17043.4	18066.4	88.1%	94.1%	94.6%	106.0%	14608	4.1	2.9	7.1