

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

RWW Warrington And Halton Hospitals NHS Foundation Trust

June 2018-19

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.whh.nhs.uk/page.asp?fidArea=1&fidMenu=5&fidSubMenu=7&fidKey=218>

### Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RWWWH	Warrington Hospital - RWWWH	SAU	100 - General Surgery		900.0	900.0	675.0	550.0	0.0	0.0	0.0	0.0	100.0%	81.5%			0			
RWWWH	Warrington Hospital - RWWWH	W-A5 - Ward A5	100 - General Surgery		1725.0	1293.8	1260.0	1230.5	1035.0	983.3	690.0	724.5	75.0%	97.7%	95.0%	105.0%	990	2.3	2.0	4.3
RWWWH	Warrington Hospital - RWWWH	W-A6 - Ward A6	100 - General Surgery		1725.0	1357.0	1260.0	1253.0	1035.0	1035.0	690.0	693.5	78.7%	99.4%	100.0%	100.5%	960	2.5	2.0	4.5
RWWWH	Warrington Hospital - RWWWH	W-A4 - Ward A4	301 - Gastroenterology	100 - General Surgery	1621.5	1371.0	1380.0	1300.0	1035.0	919.5	1035.0	1158.0	84.6%	94.2%	88.8%	111.9%	960	2.4	2.6	4.9
RWWHG	Halton Hospital - RWWHG	W-B4-H - Ward B4 - Halton	100 - General Surgery		822.5	901.5	280.0	391.0	345.0	345.0	345.0	644.0	109.6%	139.6%	100.0%	186.7%	203	6.1	5.1	11.2
RWWWH	Warrington Hospital - RWWWH	W-A9 - Ward A9	110 - Trauma & Orthopaedics		1725.0	1386.5	1380.0	1157.0	1035.0	1012.0	1035.0	1058.0	80.4%	83.8%	97.8%	102.2%	887	2.7	2.5	5.2
RWWHG	Halton Hospital - RWWHG	W-CM1-H - Ward 1 - CWTC Treatment Centre	110 - Trauma & Orthopaedics		1196.0	1164.5	851.0	837.5	690.0	690.0	690.0	678.5	97.4%	98.4%	100.0%	98.3%	298	6.2	5.1	11.3
RWWWH	Warrington Hospital - RWWWH	W-B11B/W-B11C - Ward B11	420 - Paediatrics		1869.0	1782.4	756.9	703.4	1596.0	1520.4	0.0	0.0	95.4%	92.9%	95.3%	70.0%	390	8.5	1.8	10.3
RWWWH	Warrington Hospital - RWWWH	W-NHNDU/W-NITU/W-NSC - Neonatal Unit	420 - Paediatrics		1725.0	1378.5	345.0	276.0	1725.0	1345.5	345.0	241.5	79.9%	80.0%	78.0%	70.0%	278	9.8	1.9	11.7
RWWWH	Warrington Hospital - RWWWH	W-C20 - Ward C20	502 - Gynaecology		921.0	874.0	690.0	667.0	690.0	690.0	0.0	161.0	94.9%	96.7%	100.0%		409	3.8	2.0	5.8
RWWWH	Warrington Hospital - RWWWH	W-C23 - Ward C23	501 - Obstetrics	560 - Midwife Led Care	1380.0	1091.5	690.0	598.0	736.0	701.5	690.0	644.0	79.1%	86.7%	95.3%	93.3%	280	6.4	4.4	10.8
RWWWH	Warrington Hospital - RWWWH	Delivery Suite	501 - Obstetrics	560 - Midwife Led Care	2415.0	2077.5	345.0	241.5	2415.0	2265.5	345.0	345.0	86.0%	70.0%	93.8%	100.0%	211	20.6	2.8	23.4
RWWWH	Warrington Hospital - RWWWH	W-A1A - Ward A1 Asst	300 - General Medicine		1875.0	1812.5	2250.0	2162.5	1575.0	1501.5	630.0	876.0	96.7%	96.1%	95.3%	139.0%	1095	3.0	2.8	5.8
RWWWH	Warrington Hospital - RWWWH	W-A2A - Ward A2 Admission	300 - General Medicine		1380.0	1101.5	1550.0	1398.5	1035.0	1011.0	690.0	874.0	79.8%	90.2%	97.7%	126.7%	840	2.5	2.7	5.2
RWWWH	Warrington Hospital - RWWWH	W-A3OPAL - Ward A3 Opal	300 - General Medicine	430 - Geriatric Medicine	1500.0	987.0	1725.0	1301.5	1035.0	920.0	1380.0	1426.0	65.8%	75.4%	88.9%	103.3%	1008	1.9	2.7	4.6
RWWWH	Warrington Hospital - RWWWH	W-A8 - Ward A8	300 - General Medicine		1725.0	1219.0	1725.0	1665.0	1035.0	1035.0	1725.0	1656.0	70.7%	96.5%	100.0%	96.0%	1020	2.2	3.3	5.5
RWWWH	Warrington Hospital - RWWWH	W-B12 - Ward B12 (Forget-me-not)	430 - Geriatric Medicine		1035.0	940.0	2415.0	1817.0	690.0	690.0	1725.0	1649.5	90.8%	75.2%	100.0%	95.8%	630	2.6	5.5	8.1
RWWWH	Warrington Hospital - RWWWH	W-B14 - Ward B14	300 - General Medicine		1380.0	1209.0	1380.0	1287.5	690.0	690.0	690.0	759.0	87.6%	93.3%	100.0%	110.0%	720	2.8	2.8	5.5
RWWWH	Warrington Hospital - RWWWH	W-B18 - Ward B18	300 - General Medicine		1426.0	1144.5	1426.0	1231.0	1069.5	851.0	1069.0	1052.0	80.3%	86.3%	79.6%	98.4%	720	2.8	3.2	5.9
RWWWH	Warrington Hospital - RWWWH	W-B19 - Ward B19	430 - Geriatric Medicine		1035.0	929.5	1380.0	1196.0	713.0	690.0	1035.0	1046.5	89.8%	86.7%	96.8%	101.1%	720	2.2	3.1	5.4
RWWWH	Warrington Hospital - RWWWH	W-A7 - Ward A7	340 - Respiratory Medicine		1725.0	1436.0	1380.0	1388.5	1380.0	1288.0	1035.0	1138.5	83.2%	100.6%	93.3%	110.0%	989	2.8	2.6	5.3
RWWWH	Warrington Hospital - RWWWH	W-C21 - Ward C21	320 - Cardiology		1035.0	1170.0	1035.0	869.9	690.0	690.0	1035.0	1000.5	113.0%	84.0%	100.0%	96.7%	720	2.6	2.6	5.2
RWWWH	Warrington Hospital - RWWWH	W-CCU - Coronary Care Unit	320 - Cardiology		1380.0	1264.5	345.0	171.5	1035.0	1023.5	0.0	0.0	91.6%	49.7%	98.9%	98.9%	192	11.9	0.9	12.8
RWWWH	Warrington Hospital - RWWWH	W-ICU - Intensive Care Unit	192 - Critical Care Medicine		4830.0	4352.8	1035.0	644.0	4830.0	4301.0	690.0	322.0	90.1%	62.2%	89.0%	46.7%	463	18.7	2.1	20.8
<b>Total</b>					<b>38351</b>	<b>33144.4</b>	<b>27558.9</b>	<b>24337.8</b>	<b>28114.5</b>	<b>26198.65</b>	<b>17569</b>	<b>18148</b>	<b>86.4%</b>	<b>88.3%</b>	<b>93.2%</b>	<b>103.3%</b>	<b>14983</b>	<b>4.0</b>	<b>2.8</b>	<b>6.8</b>