

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

RWW Warrington And Halton Hospitals NHS Foundation Trust

April 2018-19

Please provide the URL to the page on your trust website where your staffing information is available  
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.whh.nhs.uk/page.asp?fidArea=1&fidMenu=5&fidSubMenu=7&fidKey=218>

### Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RWWWH	Warrington Hospital - RWWWH	SAU	100 - General Surgery		907	884.5	668.75	639	0	0	0	0	97.5%	95.6%			0			
RWWWH	Warrington Hospital - RWWWH	W-A5 - Ward A5	100 - General Surgery		1725	1276.5	1260	1195	1035	925.75	690	793.5	74.0%	94.8%	89.4%	115.0%	990	2.2	2.0	4.2
RWWWH	Warrington Hospital - RWWWH	W-A6 - Ward A6	100 - General Surgery		1725	1334	1260	1316.75	1035	885.5	690	851	77.3%	104.5%	85.6%	123.3%	960	2.3	2.3	4.6
RWWWH	Warrington Hospital - RWWWH	W-A4 - Ward A4	301 - Gastroenterology	100 - General Surgery	1621.5	1248.5	1380	1284	1035	885.5	1035	920	77.0%	93.0%	85.6%	88.9%	960	2.2	2.3	4.5
RWWHG	Halton Hospital - RWWHG	W-B4-H - Ward B4 - Halton	100 - General Surgery		1114	1094.5	468	456.5	345	345	345	414	98.2%	97.5%	100.0%	120.0%	221.5	6.5	3.9	10.4
RWWWH	Warrington Hospital - RWWWH	W-A9 - Ward A9	110 - Trauma & Orthopaedics		1725	1422.5	1380	1225	1035	931.5	1035	1104	82.5%	88.8%	90.0%	106.7%	951	2.5	2.4	4.9
RWWHG	Halton Hospital - RWWHG	W-CM1-H - Ward 1 - CMTc Treatment Centre	110 - Trauma & Orthopaedics		1276.5	1227.5	816.5	669.5	690	690	690	517.5	96.2%	82.0%	100.0%	75.0%	323	5.9	3.7	9.6
RWWWH	Warrington Hospital - RWWWH	W-B11B-W-B11C - Ward B11	420 - Paediatrics		1869	1675.4	757.3	752.3	1596	1466.4	0	0	89.6%	99.3%	91.9%		398	7.9	1.9	9.8
RWWWH	Warrington Hospital - RWWWH	W-NHDUW-NITUW-NSC - Neonatal Unit	420 - Paediatrics		1725	1368.5	345	276	1725	1367.5	345	310.5	79.3%	80.0%	79.3%	90.0%	359	7.6	1.6	9.3
RWWWH	Warrington Hospital - RWWWH	W-C20 - Ward C20	502 - Gynaecology		921	833	690	622.5	581.4	581.4	0	345	90.4%	90.2%	100.0%		482	2.9	2.0	4.9
RWWWH	Warrington Hospital - RWWWH	W-C23 - Ward C23	501 - Obstetrics	560- Midwife Led Care	1380	1069.7	690	611	736	724.5	690	632.5	77.5%	88.6%	98.4%	91.7%	318	5.6	3.9	9.6
RWWWH	Warrington Hospital - RWWWH	Delivery Suite	501 - Obstetrics	560- Midwife Led Care	2415	1992	345	348	2415	2079.5	345	345	82.5%	100.9%	86.1%	100.0%	246	16.6	2.8	19.4
RWWWH	Warrington Hospital - RWWWH	W-A1A - Ward A1 Asst	300 - General Medicine		1875	1612.5	2212.5	2212.5	1575	1197	630	787	86.0%	100.0%	76.0%	124.9%	1068	2.6	2.8	5.4
RWWWH	Warrington Hospital - RWWWH	W-A2A - Ward A2 Admission	300 - General Medicine		1380	1134.5	1490	1531.5	1035	966	690	874	82.2%	102.8%	93.3%	126.7%	840	2.5	2.9	5.4
RWWWH	Warrington Hospital - RWWWH	W-A3OPAL - Ward A3 Opal	300 - General Medicine	430 - Geriatric Medicine	1454.5	1036.5	1725	1721.5	997.5	759	1380	952	71.3%	99.8%	76.1%	69.0%	983	1.8	2.7	4.5
RWWWH	Warrington Hospital - RWWWH	W-A8 - Ward A8	300 - General Medicine		1725	1224	1725	1517.5	1035	851	1725	1529.5	71.0%	88.0%	82.2%	88.7%	1020	2.0	3.0	5.0
RWWWH	Warrington Hospital - RWWWH	W-B12 - Ward B12 (Forget-me-not)	430 - Geriatric Medicine		1035	1014	2415	1999.25	690	688	1725	1644.5	98.0%	82.8%	99.7%	95.3%	651	2.6	5.6	8.2
RWWWH	Warrington Hospital - RWWWH	W-B14 - Ward B14	300 - General Medicine		1380	1166.5	1380	1380	690	690	690	690	84.5%	100.0%	100.0%	100.0%	720	2.6	2.9	5.5
RWWWH	Warrington Hospital - RWWWH	W-B18 - Ward B18	300 - General Medicine		1380	1188	1380	1218	1035	768	1035	1144	86.1%	88.3%	74.2%	110.5%	720	2.7	3.3	6.0
RWWWH	Warrington Hospital - RWWWH	W-B19 - Ward B19	430 - Geriatric Medicine		1035	977.4	1380	1253	690	690	1035	1046.5	94.4%	90.8%	100.0%	101.1%	720	2.3	3.2	5.5
RWWWH	Warrington Hospital - RWWWH	W-A7 - Ward A7	340 - Respiratory Medicine		1725	1433	1932	1440	1380	1138.5	1587	1357	83.1%	74.5%	82.5%	85.5%	990	2.6	2.8	5.4
RWWWH	Warrington Hospital - RWWWH	W-C21 - Ward C21	320 - Cardiology		1035	1236	690	802	690	690	690	942.9	119.4%	116.2%	100.0%	136.7%	719	2.7	2.4	5.1
RWWWH	Warrington Hospital - RWWWH	W-CCU - Coronary Care Unit	320 - Cardiology		1380	1368.5	345	210.9	1035	1035	0	0	99.2%	61.1%	100.0%		428	5.6	0.5	6.1
RWWWH	Warrington Hospital - RWWWH	W-ICU - Intensive Care Unit	192 - Critical Care Medicine		4830	4134	4830	4197.5	1035	517.5	690	414	85.6%	86.9%	50.0%	60.0%	472	9.9	9.8	19.6
<b>Total</b>					<b>38638.5</b>	<b>32951.5</b>	<b>31565.05</b>	<b>28879.2</b>	<b>24115.9</b>	<b>20872.55</b>	<b>17742</b>	<b>17614.4</b>	<b>85.3%</b>	<b>91.5%</b>	<b>86.6%</b>	<b>99.3%</b>	<b>15539.5</b>	<b>3.5</b>	<b>3.0</b>	<b>6.5</b>