

Fill rate indicator return Staffing: Nursing, midwifery and care staff

RWW Warrington And Halton Hospitals NHS Foundation Trust

July 2018-19

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.whh.nhs.uk/page.asp?fidArea=1&fidMenu=5&fidSubMenu=7&fidKey=218>

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RWWWH	Warrington Hospital - RWWWH	SAU	100 - General Surgery		930	922.5	697.5	600	0	0	0	0	99.2%	86.0%			0			
RWWWH	Warrington Hospital - RWWWH	W-A5 - Ward A5	100 - General Surgery		1782.5	1352.25	1302	1322.5	1095.75	1069.5	1069.5	851	75.9%	101.6%	97.6%	79.6%	1023	2.4	2.1	4.5
RWWWH	Warrington Hospital - RWWWH	W-A6 - Ward A6	100 - General Surgery		1782.5	1477.75	1302	1328.25	1069.5	1058	1069.5	793.5	82.9%	102.0%	98.9%	74.2%	992	2.6	2.1	4.7
RWWWH	Warrington Hospital - RWWWH	W-A4 - Ward A4	301 - Gastroenterology	100 - General Surgery	1679	1518	1426	1263.5	1069.5	987	1069.5	1092.5	90.4%	88.6%	92.3%	102.2%	992	2.5	2.4	4.9
RWWHG	Halton Hospital - RWWHG	W-B4-H - Ward B4 - Halton	100 - General Surgery		809	782.5	404.5	397	356.5	356.5	356.5	609.5	96.7%	98.1%	100.0%	171.0%	153	7.4	6.6	14.0
RWWWH	Warrington Hospital - RWWWH	W-A9 - Ward A9	110 - Trauma & Orthopaedics		1782.5	1524	1426	1281	1069.5	1069.5	1069.5	1081	85.5%	89.8%	100.0%	101.1%	990	2.6	2.4	5.0
RWWHG	Halton Hospital - RWWHG	W-CM1-H - Ward 1 - CMTC Treatment Centre	110 - Trauma & Orthopaedics		1334	1286	828	757.5	713	713	713	713	96.4%	91.5%	100.0%	100.0%	318	6.3	4.6	10.9
RWWWH	Warrington Hospital - RWWWH	W-B11B/W-B11C - Ward B11	420 - Paediatrics		1931.3	1921.7	775	745	1649.2	1584.4	0	0	99.5%	96.1%	96.1%		400	8.8	1.9	10.6
RWWWH	Warrington Hospital - RWWWH	W-NHDUW-NITJW-NSC - Neonatal Unit	420 - Paediatrics		1782.5	1570.5	356.5	276	1782.5	1403	365.5	345	88.1%	77.4%	78.7%	94.4%	344	8.6	1.8	10.4
RWWWH	Warrington Hospital - RWWWH	W-C20 - Ward C20	502 - Gynaecology		921	858	690	690	690	690	0	161	93.2%	100.0%	100.0%		363	4.3	2.3	6.6
RWWWH	Warrington Hospital - RWWWH	W-C23 - Ward C23	501 - Obstetrics	560- Midwife Led Care	1426	1191.5	713	647	770.5	747.5	713	690	83.6%	90.7%	97.0%	96.8%	306	6.3	4.4	10.7
RWWWH	Warrington Hospital - RWWWH	Delivery Suite	501 - Obstetrics	560- Midwife Led Care	2495.5	2279.5	356.5	191.5	2495.5	2418.5	356.5	333.5	91.3%	53.7%	96.9%	93.5%	212	22.2	2.5	24.6
RWWWH	Warrington Hospital - RWWWH	W-A1A - Ward A1 Asst	300 - General Medicine		1937.5	1887	1525	1627.5	1627.5	1530	651	729.5	97.4%	106.7%	94.0%	112.1%	868	3.9	2.7	6.7
RWWWH	Warrington Hospital - RWWWH	W-A2A - Ward A2 Admission	300 - General Medicine		1426	1283.5	1476.5	1363	1069.5	1092.5	770.5	874	90.0%	92.3%	102.2%	113.4%	868	2.7	2.6	5.3
RWWWH	Warrington Hospital - RWWWH	W-A3OPAL - Ward A3 Opal	300 - General Medicine	430 - Geriatric Medicine	1370	1025.5	1610	1345	943	839.5	1357	1391.5	74.9%	83.5%	89.0%	102.5%	844	2.2	3.2	5.5
RWWWH	Warrington Hospital - RWWWH	W-A8 - Ward A8	300 - General Medicine		1782.5	1458.5	1782.5	1675.5	1069.5	897	1782.5	1685	81.8%	94.0%	83.9%	94.5%	1054	2.2	3.2	6.1
RWWWH	Warrington Hospital - RWWWH	W-B12 - Ward B12 (Forget-me-not)	430 - Geriatric Medicine		1058	1065.5	2495.5	1977	713	713	1782.5	1675	100.7%	79.2%	100.0%	94.0%	651	2.7	5.6	8.3
RWWWH	Warrington Hospital - RWWWH	W-B14 - Ward B14	300 - General Medicine		1426	1339.5	1426	1437	713	713	713	1023.5	93.9%	100.8%	100.0%	143.5%	744	2.8	3.3	6.1
RWWWH	Warrington Hospital - RWWWH	W-B18 - Ward B18	300 - General Medicine		1426	1219	1426	1295.5	1069.5	943	1069.5	1124	85.5%	90.8%	88.2%	105.1%	744	2.9	3.3	6.2
RWWWH	Warrington Hospital - RWWWH	W-B19 - Ward B19	430 - Geriatric Medicine		1069.5	1023.5	1426	1217.5	713	713	1069.5	1097	95.7%	85.4%	100.0%	102.6%	744	2.3	3.1	5.4
RWWWH	Warrington Hospital - RWWWH	W-A7 - Ward A7	340 - Respiratory Medicine		1782.5	1511	1460.5	1382	1426	1311	1472	1207.5	84.8%	94.6%	91.9%	82.0%	1033	2.7	2.5	5.2
RWWWH	Warrington Hospital - RWWWH	W-C21 - Ward C21	320 - Cardiology		1069.5	1221.3	1069.2	1215	713	713	1287.9	1069.5	114.2%	113.6%	100.0%	83.0%	725	2.7	3.2	5.8
RWWWH	Warrington Hospital - RWWWH	W-CCU - Coronary Care Unit	320 - Cardiology		1426	1383.5	356.5	166.25	1069.5	1069.5	0	0	97.0%	46.6%	100.0%		214	11.5	0.8	12.2
RWWWH	Warrington Hospital - RWWWH	W-ICU - Intensive Care Unit	192 - Critical Care Medicine		4991	4496.5	1069.5	891.25	4991	4462	713	460	90.1%	83.3%	89.4%	64.5%	455	19.7	3.0	22.7
Total					39420.3	35598.5	27400.2	25091.75	28878.95	27093.4	19450.9	19006.5	90.3%	91.6%	93.8%	97.7%	15037	4.2	2.9	7.1