

Fill rate indicator return Staffing: Nursing, midwifery and care staff

RWW Warrington And Halton Hospitals NHS Foundation Trust

November 2018-19

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whh.nhs.uk/page.asp?fidArea=1&fidMenu=5&fidSubMenu=7&fidKey=218

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)							
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RWWWH	WARRINGTON HOSPITAL	SAU	100 - General Surgery		900	925.5	675	650	0	0	0	0	102.8%	96.3%				0		
RWWWH	WARRINGTON HOSPITAL	W-A4 - Ward A4	301 - Gastroenterology	100 - General Surgery	1633	1345.5	1380	1286.5	1035	1012	1035	1114.5	82.4%	93.2%	97.8%	107.7%	990	2.4	2.4	4.8
RWWWH	WARRINGTON HOSPITAL	W-A5 - Ward A5	100 - General Surgery		1725	1345.5	1260	1259.25	1035	1035	690	1092.5	78.0%	99.9%	100.0%	158.3%	960	2.5	2.4	4.9
RWWWH	WARRINGTON HOSPITAL	W-A6 - Ward A6	100 - General Surgery		1725	1397.3	1260	1265	1035	1035	1035	989	81.0%	100.4%	100.0%	95.6%	1020	2.4	2.2	4.6
RWWHG	HALTON HOSPITAL	W-B4-H - Ward B4 - Halton	100 - General Surgery		815	815	493	481.5	241.5	253	241.5	253	100.0%	97.7%	104.8%	104.8%	68	15.7	10.8	26.5
RWWWH	WARRINGTON HOSPITAL	W-A9 - Ward A9	110 - Trauma & Orthopaedics		1725	1559.5	1380	1370	1035	1035	1380	1345.5	90.4%	99.3%	100.0%	97.5%	954	2.7	2.8	5.6
RWWHG	HALTON HOSPITAL	W-CM1-H - Ward 1 - CMTc Treatment Centre	110 - Trauma & Orthopaedics		1242	1237.5	747.5	709.5	690	690	437	425.5	99.6%	94.9%	100.0%	97.4%	284	6.8	4.0	10.8
RWWWH	WARRINGTON HOSPITAL	W-C20 - Ward C20	502 - Gynaecology		932	957	690	667	690	644	0	0	102.7%	96.7%	93.3%		380	4.2	1.8	6.0
RWWWH	WARRINGTON HOSPITAL	W-C23 - Ward C23	501 - Obstetrics	560 - Midwife Led Care	1380	1098	690	667	736	724.5	690	644	79.6%	96.7%	98.4%	93.3%	331	5.5	4.0	9.5
RWWWH	WARRINGTON HOSPITAL	Delivery Suite	501 - Obstetrics	560 - Midwife Led Care	2415	2385.5	345	413.5	2415	2079.5	345	322	98.8%	119.9%	86.1%	93.3%	246	18.2	3.0	21.1
RWWWH	WARRINGTON HOSPITAL	W-B11B/W-B11C - Ward B11	420 - Paediatrics		2130	2084.4	750	750	1596	1704	239.2	208.4	97.9%	100.0%	106.8%	87.1%	497	7.6	1.9	9.6
RWWWH	WARRINGTON HOSPITAL	W-NHDDUW-NITLUW-NSC - Neonatal Unit	420 - Paediatrics		1725	1670	345	253	1725	1518	345	264.5	96.8%	73.3%	88.0%	76.7%	310	10.3	1.7	12.0
RWWWH	WARRINGTON HOSPITAL	W-A1A - Ward A1 Asst.	300 - General Medicine		1875	2034.5	1875	2023.5	1575	1522.5	651	766.5	108.5%	107.9%	96.7%	117.7%	847	4.2	3.3	7.5
RWWWH	WARRINGTON HOSPITAL	W-A2A - Ward A2 Admission	300 - General Medicine		1380	1224	1380	1269.5	1035	1069.5	1035	1035	88.7%	92.0%	103.3%	100.0%	840	2.7	2.7	5.5
RWWWH	WARRINGTON HOSPITAL	W-CCU - Coronary Care Unit	320 - Cardiology		1380	1304.5	345	272.5	1035	1035	0	0	94.5%	79.0%	100.0%		228	10.3	1.2	11.5
RWWWH	WARRINGTON HOSPITAL	W-ICU - Intensive Care Unit	192 - Critical Care Medicine		4830	4720.75	1035	891.25	4830	4703.5	1035	632.5	97.7%	86.1%	97.4%	61.1%	463	20.4	3.3	23.6
RWWWH	WARRINGTON HOSPITAL	W-A7 - Ward A7	340 - Respiratory Medicine		1725	1544	1380	1223	1380	1437.5	1035	1180.5	89.5%	88.6%	104.2%	114.1%	980	3.0	2.5	5.5
RWWWH	WARRINGTON HOSPITAL	W-C21 - Ward C21	320 - Cardiology		1035	1035.5	1035	1081.5	690	690	1035	1035	100.0%	104.5%	100.0%	100.0%	720	2.4	2.9	5.3
RWWWH	WARRINGTON HOSPITAL	W-B14 - Ward B14	300 - General Medicine		1380	1298.5	1380	1399.5	690	690	1025	1023	94.1%	101.4%	100.0%	99.8%	720	2.8	3.4	6.1
RWWWH	WARRINGTON HOSPITAL	W-B12 - Ward B12 (Forget-me-not)	430 - Geriatric Medicine		1035	969.5	2415	2244.5	690	690	1725	1736.5	93.7%	92.9%	100.0%	100.0%	630	2.6	6.3	9.0
RWWWH	WARRINGTON HOSPITAL	W-B18 - Ward B18	300 - General Medicine		1426	1190	1426	1384	1069	908	1069	1276	83.5%	97.1%	84.9%	119.4%	720	2.9	3.7	6.6
RWWWH	WARRINGTON HOSPITAL	W-B19 - Ward B19	430 - Geriatric Medicine		1035	1040.5	1380	1383	690	701.5	1035	1201.5	100.5%	100.2%	101.7%	116.1%	720	2.4	3.6	6.0
RWWWH	WARRINGTON HOSPITAL	W-A8 - Ward A8	300 - General Medicine		1380	1250	1380	1468	1380	1311	1035	1173	90.6%	106.4%	95.0%	113.3%	1020	2.5	2.6	5.1
RWWWH	WARRINGTON HOSPITAL	W-C22 - Ward C22	300 - General Medicine	430 - Geriatric Medicine	1158.5	1092.5	1035	1094	690	690	690	1064.5	94.3%	105.7%	100.0%	154.3%	630	2.8	3.4	6.3
Total					37986.5	35524.95	26081.5	25506.5	27987.5	27178.5	17807.7	18782.9	93.5%	97.8%	97.1%	105.5%	14558	4.3	3.0	7.3